

ACTIVITY	COST	IMPACT	SUSTAINABILITY
SPORTS PREMIUM 2023-24 AIMS: 1.To develop quality learning experiences for children of all ages. 2.To promote the advancement of specific sporting skills relating to games, gymnastics, dance and swimming. 3.To develop children's expertise and subject knowledge in an endeavour to ensure a sustainable programme of PE teaching. 4.To promote sports participation across the school and encourage competitive opportunities for all our children.		Impact the school has seen on pupils' PE and sporting activity through regular support and input from the sports HLTA.	How the improvements will be sustainable.
Sports Premium Grant allocation 2023-24	£ 19,605.00		
HLTA (0.8) with sporting qualifications and coaching skills teaches P.E. across the school with the positive impact on quality of teaching in this subject. Cost identified is a contribution to salary.	£ 2,160.00	Quality of Teaching in PE is Good. Pupil voice is positive (questionnaire). Autumn 2022 Monitoring set for Spring 1 2024	Subject knowledge improved for future lessons and planning. Pupils actively involved and engaged with sport outside of school.
HLTA has regular has regular professional development in planning to ensure high standards of PE teaching. There is a greater emphasis on using assessments to guide towards Tournaments and competitions	£ -	INTENTION: Curriculum plans clearly identify progression in skills across PE disciplines. Class teacher expertise and subject knowledge is improved over time.	Long term plans become a sustainable reference for future application.
Carry out audit of skills and to analyse the assessment to identify and focus on particular PE areas refinement and enhanced teaching strategies.	£ -	To be completed spring 2023	Feed in to future planning and CPD opportunities for teachers
Monitor uptake of sporting activities outside of the timetabled day £130 per day	£ 390.00	An inclusive offer is recognised by all pupils and families. Attendance at sports clubs across groups is equal to those not in an identified group (Pupil Premium).	Review the Clubs offer on a termly basis. Liaise with Inclusion Leader to identify potential participation / opportunity to engage. Track attendance by contextual group.
Provide sporting opportunities to all junior aged children during lunchtimes with a focus on inclusion and variety of activity.	£ 7,800.00	Engagement of different groups and using their PE skills during lunchtimes	Sports Coach and Elms Coaches to regularly meet to discuss children's development
Purchase resources to enhance provision and opportunities for regular activity: - challenging and enjoyable playtime equipment	£ 1,000.00	Increased levels of engagement, social development, challenge and enjoyment. Pupil voice and photographic evidence.	Increased physical activity over the course of the year. Larger equipment in use for the next ten - fifteen years.
Engages with specific CPD focused on quality of teaching and learning as provided by Haringey.	£ 1,350.00	Input from Coach is high quality and inspires high levels of engagement. Pupils are eager to show their contributions within competitions in class and by representing Tetherdown in local fixtures.	Higher standards in PE across all areas.
SWIMMING Number of pupils within the Year 4 cohort who are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.	£ 1,000.00	Year 4 outcomes Spring 2023, several challenges set as the swimming pool was out of action.	Continue to provide swimming teaching through school budget as this area of PE is not funded via Sports Premium. Parents make voluntary donation to school contributing to the cost of transport.
PE Coach communicates and organises competition fixtures for a wide range of children. Activities include cross-country, football matches, hockey tournament, netball rallies, table-tennis competition, inter-school football matches, tag-rugby, swimming galas and squash. DEPENDENT ON COMMUNITY OFFER. Estimated costs: admin time and cover. 5 sessions at £200 each	£ 1,000.00	Regular engagement with sporting activity: - in-house intra-sporting competitions - NLC sporting competitions - cross borough sporting fixtures Evidence in Newsletters, website, pupil voice, display and parent voice.	Promote sports participation across and beyond the school to encourage children's sense of achievement (borough and national recognition) by all participants; support recognition of talent.
Outdoor Play and Learning Programme, Observation and audit meeting, action plan, risk assessment training, CPD on play, master planning of grounds and designs	£ 5,000.00	Impact will be seen on children taking risks, on inclusion and special needs showing challenge. The ability to problem solve and show creativity.	This is a 2 year programme which has sustainability built in with donations and fundraising from Friend of Tetherdown and parents.
TOTAL EXPENDITURE	£ 19,700.00		