

ACTIVITY	COST	IMPACT	SUSTAINABILITY
SPORTS PREMIUM 2022-23 AIMS: 1.To develop quality learning experiences for children of all ages. 2.To promote the advancement of specific sporting skills relating to games, gymnastics, dance and swimming. 3.To develop children's expertise and subject knowledge in an endeavour to ensure a sustainable programme of PE teaching. 4.To promote sports participation across the school and encourage competitive opportunities for all our children.		Impact the school has seen on pupils' PE and sporting activity through regular support and input from the HLTA.	How the improvements will be sustainable.
Sports Premium Grant allocation 2022-23	£19,570.00		
HLTA with sporting qualifications and coaching skills teaches P.E. across the school with the positive impact on quality of teaching in this subject. Cost identified is a contribution to salary.	£17,300.00	Quality of Teaching in PE is at least Good. Pupil voice is positive (questionnaire). Summer 2022	Subject knowledge improved for future lessons and planning. Pupils actively involved and engaged with sport outside of school.
HLTA has regular teaching input with teachers. Professional development in planning will continue to be provided to ensure high standards of PE teaching.		INTENTION: Curriculum plans clearly identify progression in skills across PE disciplines. Class teacher expertise and subject knowledge is improved over time.	Long term plans become a sustainable reference for future application.
Carry out audit of skills to identify and focus on refinement and enhanced teaching strategies.		To be completed spring 2023	Feed in to future planning and team teaching opportunities.
Monitor uptake of sporting activities outside of the timetabled day		An inclusive offer is recognised by all pupils and families. Attendance at sports clubs across groups is equal to those not in an identified group (e.g. SEND, EAL, PPG).	Review the Clubs offer on a termly basis. Liaise with Inclusion Leader to identify potential participation / opportunity to engage. Track attendance by contextual group.
Provide sporting opportunities to all junior aged children during lunchtimes with a focus on inclusion and variety of activity.	£7,800.00		
Purchase resources to enhance provision and opportunities for regular activity: - table tennis tables - challenging and enjoyable playtime equipment	£2,000.00	Increased levels of engagement, social development, challenge and enjoyment. Pupil voice and photographic evidence.	Increased physical activity over the course of the year. Larger equipment in use for the next ten - fifteen years.
Engages with specific CPD focused on quality of teaching and learning as provided by Haringey.	£1,200.00	Input from Coach is high quality and inspires high levels of engagement. Pupils are eager to show their contributions by representing Tetherdown in local fixtures.	Class teachers team teach with the PE Coach so that lessons taught solely by the class teacher are highly effective.
SWIMMING Number of pupils within the Year 4 cohort who are meeting the national curriculum requirement to swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue in different water-based situations.		Year 4 outcomes Summer 2023	Continue to provide swimming teaching through school budget as this area of PE is not funded via Sports Premium. Parents make voluntary donation to school contributing to the cost of transport.
Number of Y5 pupils continuing SWIMMING provision:			Continue to provide swimming teaching through school budget and parent voluntary donations as this area of PE is not funded via Sports Premium.
PE Coach communicates and organises competition fixtures for a wide range of children. Activities include cross-country, football matches, hockey tournament, netball rallies, table-tennis competition, inter-school football matches, tag-rugby, swimming galas and squash. DEPENDENT ON COMMUNITY OFFER. Estimated costs: admin time.	£300.00	Regular engagement with sporting activity: - in-house intra-sporting competitions - NLC sporting competitions - cross borough sporting fixtures Evidence in Newsletters, website, pupil voice, display and parent voice.	Promote sports participation across and beyond the school to encourage children's sense of achievement (borough and national recognition) by all participants; support recognition of talent.
TOTAL EXPENDITURE	£28,600.00		